



Regional Homeland Security Coordinating Committee  
Meeting Summary  
May 22, 2015

**Present:**

**RHSCC Committee & Co-Chairs:**

Mr. Hannes Zacharias, Johnson County (RHSCC Co-chair)  
Mr. Kirk Davis, City of Gladstone  
Captain Tony Avery, Platte County Sheriff's Department  
Chief Paul Berardi, KCMO Fire  
Mr. Jon Brady, North Kansas City School District  
Chief Richard Carrizzo, Southern Platte Fire Protection District  
Chief Tom Daily, Independence Police Department  
Chief Bryan Dehner, Overland Park Fire Department  
Deputy Chief Craig Duke, KCK Fire Department  
Mr. Kevin Fightrmaster, Missouri Gas Energy  
Dr. Matthew Gratton, Truman Medical Center  
Mr. Steve Hoeger, University of Kansas Hospital  
Chief John Paul Jones, KCK Fire Department  
Mr. Chuck Magaha, Leavenworth County  
Ms. Lougene Marsh, Johnson County Health Department  
Ms. Bonnie Martin, Kansas City Health Department  
Mr. Matt May, Wyandotte County Emergency Management  
Mr. Matt Meyer, American Red Cross  
Sheriff Mark Owen, Platte County  
Mayor Randy Rhoads, City of Lee's Summit  
Dr. John Ruddy, Fort Osage R-1 School District

Mr. Gene Shepherd, KCMO Emergency Management  
Ms. Carolyn Wells, Liberty Hospital  
Mr. Steve Williams, Truman Medical Centers  
Chief Jan Zimmerman, Raymore Police Department

**Special Advisors/Guests:**

Mr. Chris Carroll, KCMO Emergency Management  
Captain James Thomas, KCTEW  
Major James Connelly, Kansas City Police Department  
Lieutenant Edna Cordner, Kansas Highway Patrol  
Mr. Dante Gliniecki, Independence Emergency Management  
Mr. Austin Greer, City of Gladstone  
Ms. Melanie Lawrence, Kansas Highway Patrol  
Deputy Michael O'Neal, Platte County  
Mr. Norman Onnen, Infragard (FBI/NIFC)  
Sergeant Steve Taylor, Clay County Sheriff's Office

**MARC Staff:**

Ms. Cynthia Allen, Emergency Services  
Mr. Justin Sorg, Emergency Services  
Ms. Erin Lynch, Emergency Services

**Welcome and Introduction**

Co-Chair Mr. Kirk Davis convened the meeting and expressed appreciation to those attending in light of the start of the Memorial Day weekend. Self-introductions were made.

**TEW Report – Captain James Thomas**

Captain James Thomas, TEW director, reported they were providing intel and analysis to support various large crowds, soft target type events in the region (e.g. Memorial/Union Station concert, Mongo Motorcycle Run. He encouraged situational awareness and to report unusual/suspicious activity. Thomas also reported ISIS is recruiting youth via the internet; the TEW is reaching out to schools and educators to make them aware of this tactic.

**Regional Active Shooter Framework – Major James Connelly, Kansas City Police Department and Chief John Paul Jones, Kansas City Kansas Fire Department and members of the regional planning workgroup**

The Regional Active Shooter Framework was reviewed. This plan is important due to an increase in this type of incident and recognizing the level of automatic and mutual aid that occurs routinely in the region. The plan was developed by representatives of Law Enforcement, EMS, Fire Service and Interop Committee with input from other disciplines and has been approved by the law Enforcement subcommittee, HOA, and MARCER prior to being brought to the RHSCC for endorsement. The purpose of the regional framework includes outlining common practices and terminology for responders; providing guidance to help ensure responding agencies are working from the same assumptions and using collectively agreed upon terminology and techniques; support integrated response to expedite patient treatment and transport. The major concepts of operations were reviewed. It was noted communications is critical and patching into the regional talkgroups must be done in a specific manner. Mr. Justin Sorg indicated that instructions would be added to the framework to stress the need to patch correctly into the radio system across jurisdictions. Discussion followed regarding the need to add information in the Framework regarding personal protective equipment (PPE). This could help agencies in their local budgeting process to consider funding for vests, helmets, etc., when entering a 'warm zone' during an active shooter incident. A motion was made by Deputy Chief Craig Duke and second by Sheriff Mark Owen to endorse the Active Shooter Framework as presented and with the addition of information on PPE and clarification on patching. Motion carried. Now that the plan has been approved, the workgroup will work to develop training.

The password protected framework document can be downloaded from HSIN at <https://hsin.dhs.gov/sitv/MO/KCRHSCC/Lists/CommunityDocuments/Farms/AllItems.aspx> (Contact Justin Sorg if you need password assistance).

**Regional Evacuation Plan – Mr. Chuck Magaha, Leavenworth Emergency Management and MEMC Plans subcommittee Co-Chair, Mr. Chris Carroll Kansas City Emergency Management Planner & Justin Sorg MARC Exercise and Planning Manager**

This plan was developed should the need arise to effect a mass evacuation in the region and provides an operational framework for a coordinated regional response. It supports local evacuation plans and analyzed threats, demographics, traffic patterns, etc., and identified resources for transportation, pet sheltering, assembly center sites, and functional/access needs considerations. Activation of the plan is at the discretion of the impacted jurisdiction(s) and includes three levels of activation (#1 Notification & Standby, #2 Local Level Incident likely to exceed local resources, #3 Significant Regional Incident with need for coordinated regional response). The plan development was overseen by a multi-disciplinary group of subject matter experts and with significant input from a variety of disciplines. A motion to endorse the Regional Evacuation Plan as presented was made by Chief Paul Berardi, second by Chief John Paul Jones. Motion carried. Agencies were encouraged to raise aware of the plan as appropriate with in their own agencies and jurisdictions. The Plan is available on HSIN.

**Report on April Co-chair meeting & FY 2015 Homeland Security Investments – Mr. Kirk Davis, RHSCC Co-Chair & Erin Lynch, Program Director**

At the March 27<sup>th</sup> meeting, the RHSCC delegated authority to the RHSCC Co-chairs Committee to develop the FY15 homeland security application investments based the strategic planning process. As a result, a Co-chair meeting was held April 17, 2015 to identify and approve the FY 15 priority investment areas and specific sustainment projects for homeland security funding based on the regions strategic planning process earlier in the year.

The Co-chairs approved the investment areas and amounts to sustain capabilities (including KS15 investments of \$354,768 (inclusive of TEW); and MO15 investments of \$594,512 (inclusive of \$20K MACOG and exclusive of TEW/LETPA); and using \$117,466 of RHSCC Local Funding. See summary chart below. The Co-Chairs also approved the projects for inclusion in the Kansas and Missouri applications. See attachments for detailed information regarding trainings and each state's projects. (These attachments were available and were reviewed at the May 22<sup>nd</sup> RHSCC meeting). It was noted staff were previously approved to 'package' investments as appropriate in order to draft the strongest funding application. Budget highlights from the April 17<sup>th</sup> meeting included the decision to maintain the current level of staffing. This resulted in the need for an additional \$70,000. The Co-chairs approved \$39K using UASI 14 for staffing. MEMC leadership offered to reduce the number of CERT courses by 50 percent and reduced the cost of one exercise/planning activity to meet the needs. Co-chairs were thanked for their participation and thoughtful discussion. The Kansas Metro meeting was held with KHP on April 27<sup>th</sup>; Ks 15 application was submitted.

FY15 Homeland Security Application(s) – Investments approved at RHSCC Co-Chair Committee April 17, 2015			
Available Funding as of April 14, 2015			
KS – \$954,768 (\$80,892 LETPA portion)			
New Local RHSCC funds - \$117,466			
Missouri – \$594,512 (Includes \$20K for Regional Planning Council; does not include LETPA, must apply separately through MO statewide LETPA working group)			
<b>Total Available Funds: \$1,066,746</b>			
Investment Areas	Approved	Budget Detail	Time Frame
TEW/APRS	58,240	Contracted Services with KCPD and Olathe FD for TEW staffing sustainment. Includes 1 part time Analyst \$45,240 (30hr/wk. Sept 2015 - Aug 2016) and \$13,000 for one month IT & Analyst staff costs in Aug 2016. Does not include MO LETPA amount/TBD.	Sept 2015- August 2016
Training and Exercise	260,834	Funds 57 activities including 3 new exercises. See 2016 Training Calendar for detailed listing of courses included.	Jan 2016- Dec 2016
Planning and Coordination	554,450	Maintain current staffing, 4.93 FTEs Also includes \$8,000 for non-personnel costs for general expenses (minor equip, supplies, travel, etc.).	Sept 1, 2015 – August 31, 2016
WebEOC	42,000	\$10,000 x 3 license copies + \$4,000 for mapper + \$8,000 contractor fees (for vendor time and support).	August 1, 2015 – July 31, 2016
Disease Surveillance	8,000	Technical support for emergent issues. (may last longer than 8/2016)	Sept 2015- August 2016
Critical Equipment Hazmat	39,364	Includes \$10,854/KS & \$28,510/MO (for HM ID 360 Warranty/RB; Responder RCI Warranty/RB; Gas ID; and items such as Drager Tubes/chips; Instrument and Fit-Testing; Equip. Calibrations; Sensor replacement; Calibration; Gas Pads/Booms/Over packs; Equipment Repair; PPE Chemical Suits; Respirator Cartridges; Gloves/Over boots) Total need is \$50,310/MO & \$22,750/KS. To reduce costs Hazmat will reprogram UASI 14 hazmat training to cover remaining critical equipment needs.	
Critical Equipment Technical Rescue	57,403	Equipment: webbing, ropes, PPE (boots, glasses, gloves, helmets, etc.) litter, battery & chargers. KCFD \$24,331; Olathe \$6,139; KCKFD \$13,145; CJC \$13,788	
Critical Equipment EOD	0	No critical equipment needs at this time	
Critical Equipment Tactical	17,000	Replacement batteries (17) for robot sustainment needs (15/KS & 2/MO).	Sept 1, 2015- August 31, 2016
Badging and Accountability	8,055	\$5,555 for two accountability kits software + \$2,500 for resource manager web access.	Sept 1, 2015- August 31, 2016
MRC	10,000	Minimal sustainment for Medical Reserve Corp.	
GIS/EMSAM	11,400	ESRI Software Sustainment (\$7,400) & replacement server (\$4,000)	September 1, 2015 – August 31, 2016
<b>TOTAL:</b>	<b>\$ 1,066,746</b>	<i>Please note as State applications are developed the RHSCC Co-Chairs approved staff to package investments as appropriate in order to draft strongest application.</i>	

Mr. Kirk Davis reported on communications from Kirk and Mayor Rhoads on behalf of the RHSCC with the Mo Governor's office and a meeting held May 4<sup>th</sup> with DPS leadership. Davis, Mr. Gene Shepherd, Sheriff Mark Owen, Chief Tom Dailey and Erin Lynch attended. The meeting was a chance to meet the new DPS leadership to share information about the regions capabilities and concerns regarding sustainment to ensure the Kansas City region's needs were considered in the state's homeland security program and FY 15 application process. In the meeting, the need for the Kansas City region to have adequate representation at the state level, especially due to the large population and potential threats & risks was stressed. State leadership expressed support of the Kansas City region's representation concerns.

### Subcommittee Reports

- Policy** – Mr. Gene Shepherd stated the Kansas City region will be included as a 10<sup>th</sup> region (RHSOC) in Missouri. The work continues to advocate for representation on the Regional Homeland Security Advisory Committee. He and Erin Lynch had the opportunity to speak with DPS Director Lane Roberts following the initial meeting with DPS. Director Roberts indicated progress regarding addressing representation. Shepherd also led a discussion regarding the Missouri Statewide Preparedness Working Group request for submission of homeland security funded deployable

resources as well as "all" deployable resources. The region has submitted the list of homeland security purchased deployable resources. Concerns were expressed regarding the feasibility of submitting a list of "all" deployable assets. Consensus was to wait for additional guidance. The Mo. Office of Homeland Security has asked for a representative to participate in a working group 17<sup>th</sup> to provide input relating the FY15 HSGP application and award process. Discussion followed and it was confirmed that Erin Lynch would serve as this representative.

- **Training & Exercise** – Mr. Brad Mason reported a number of training activities are underway and that the Training & Exercise Plan (TEP) was submitted and approved.
- **MEMC** – Mr. Robeson reported on the Joplin Tornado and Lessons Learned presentation by the Emergency Manager in Joplin. It was very well attended and eye opening.
- **Plans** – Mr. Chuck Magaha stated working to create Regional Coordination Guide training.
- **Law Enforcement** – Ms. Lynch noted LE is beginning work on a regional Civil Disorder Plan.
- **Public Health** – Ms. Bonnie Martin reported the X-Sentinel system is sharing data across the bi-state. She reported on the recent tuberculosis outbreak; 450 tested with good cooperation and a successful outcome. Eight representatives were able to attend the Public Health Preparedness Conference.
- **KCTEAM** – Chief Dehner stated they are waiting on the State of Missouri to move forward on statewide badging (process & sustainment funding).
- **Hospitals** – Carolyn Wells noted a tabletop MHA evacuation exercise will be held next week. June 18<sup>th</sup> is set for a region hospitals exercise with a hazmat focus.
- **HOAFC** – Chief Carrizzo noted the Lenexa Chief Dan Rhodus was retiring. Chief Rhodus has been a strong supporter of the regional effort and will be missed.
- **Area Maritime Security Committee** – Captain Tony Avery reported a midterm planning meeting was held April 15<sup>th</sup> and a final planning meeting is set for June 24<sup>th</sup> for the August exercise. Injects for the exercise are being finalized. The exercise's focus is on mobilization and coordination with the Coast Guard, resources and situational assessment for a transpiration incident on the river.
- **LEPC** – Mr. Les Boatright noted that there was a good presentation from KC Southern Rail on the ASK Rail program from at a recent meeting. AskRail is a free mobile application that provides immediate access to accurate, near real-time information about railcars carrying hazardous materials on a train. It serves emergency responders who arrive first to the scene of a rail incident and helps them make informed decisions about how to respond to a rail incident.

#### **Financial Report**

Ms. Erin Lynch provided a report on active grants and noted that the Kansas FY2013 grant is closing May 31<sup>st</sup>. Two equipment delays arose and KHP was willing to provide additional time to take delivery and process final payments, etc. The next priority will be closing the Missouri FY2013 grant by August 31<sup>st</sup>. A status report on the RHSCC Local Funding contributions was shared. To date \$150,239 has been received in new contributions. Follow up is underway from the few agencies not heard from yet. Thanks were extended to everyone who has contributed.

#### **State Reports**

Kansas – Lieutenant Edna Cordner reported that Captain Eric Sauer has replaced Captain Eric Pippin and the Ks SHSGP FY15 application was submitted to DHS.

#### **Other Business – Ms. Erin Lynch**

Erin report the Missouri Hazard Mitigation Plan, five-year update is due June 1<sup>st</sup>. She thanked the regional communities and everyone for their participation.

Erin encouraged attendance at the MARC Regional Assembly Friday, June 5 from 11:30 a.m. to 1:30 p.m. at the Sheraton Crown Center, 2345 McGee, Kansas City, Missouri 64108. Congratulations were extended to Kirk Davis who will receive a Regional Leadership award at this meeting.

Dr. John Ruddy, Ft. Osage Schools asked for input on how school could contribute to the regional homeland security efforts and how to encourage greater participation in schools. It was agreed to revisit this topic at a future meeting.

#### **Next Meeting, July 24, 2015 1:30.**

**Material provided included:** Agenda, 03/27/15 Meeting Summary, 04/17/15 Co-chair Meeting Summary, PowerPoint slides for Regional Active Shooter Response Framework & Regional Mass Evacuation Plan, FY15 Homeland Security Application Investment Matrix (KS & MO), RHSCC Financial Report, RHSCC Local Funding Contributions Report, Summer ICS 300 & 400 info, July L962 Planning Section Chief course flyer, Annual Regional Assembly invitation.

KS-HSPC-FY15 Investments	Project Leads	KS FY15 Application	KS FY15 Budget Detail	Time Frame
Sustain Regional Tactical Team	Ise	\$ 63,000	\$15K for tactical team equipment sustainment and \$48K for tactical training. (Includes \$18K for robot replacement batteries (15); \$25K for Advanced Explosive Breaching Course, \$11K for Tactical Paramedic Course and \$12K for 6 KS attendees at Natl Tactical Officers Association Conference).	Sept 1, 2015 - September 2016
Sustaining TEW Fusion Center Operations	Kolenda Thomas	\$ 58,240	Contracted Services with KCPD and Olathe FD for TEW staffing sustainment. Includes 1 part time Analyst \$45,240 (30hr/wk, Sept 2015 - Aug 2016) and \$13,000 for one month IT & Analyst staff costs in Aug 2016.	Sept 2015 - August 2016
Sustaining Regional Enhanced Hazmat Team Response Capabilities	Smith	\$ 19,570	\$11,100 for KCKFD Hazmat ID 360 & Gas ID Warranty Reachback (equipment sustainment) and \$8,470 for Hazardous Materials Training (topics vary, RAE Detector). Other Hazmat equipment needs addressed through reprogramming KS FY14 hazmat training funds to equipment for OPFD and LVFD teams.	Sept 1, 2015 - August 31, 2016
Sustain Regional Technical Rescue Teams	Duke Richards	\$ 19,014	Tech Rescue equipment for Olathe FD (\$6,031) and KCKFD (\$12,983). Includes items such as webbing, ropes, PPE (boots, gloves, helmets, etc.) litter, battery & chargers. See attached list.	
Preserve Regional Training Capacity	Mason	\$ 79,899	8 activities & portion of Training Coordinator (.45 FTE Sept 2015 - Aug 2016). \$37,500 for 8 activities - including \$10K Natl IMT Conference; \$3K for KS IMT State Workshop; 7 CERT courses for 5 KS teams (\$9K total); 2 advanced NIMS position specific courses (Finance/Admin Section Chief (\$6K); Safety Officer (\$6K); total \$12K for 2 courses); 1 attendee at Natl Homeland Security Conference, cost \$2K; and RCG Online Training Sustainment/yearlong access for \$1,500. Support to portion of Training Coordinator (\$42,399) - will support total of 52 training activities (all funding sources).	Jan 2016 - Dec 2016
Sustaining Regional Planning & Exercise Program Sustainment	Magaha Robeson	\$ 40,307	4 exercises & portion of Planner/Exercise Program Manager (.25 FTE Sept 2015 - Aug 2016). 4 exercises total cost \$12,482 (inc. \$7,500 for Public Health Phase II; Post Requirement Table Top Exercise (tl cost \$15K, MO15 to also fund \$7,500); \$2,482 toward \$6K cost of CERT Rotec, hosted by MO agency; \$1K for MECC Set exercise/radio; \$1,500 for travel costs for KS Statewide IMT/SAR exercise held at Crisis City). During this time frame Planning/Exercise Manager will support design, execution, evaluation and logistics for a total of eight exercises from all funding sources (\$27,825).	Activities: Jan 2016 - Dec 2016 Staffing through Aug 2016
Sustain Public Health Response - Disease Surveillance & System Implementation	Tausz	\$ 8,000	\$3K for technical support for emergent disease surveillance system. \$5K for X-Sentinel User Training.	Sept 2015 - August 2016 (may last longer)
Medical Reserve Corp - Volunteer Capacity	Hall Robeson	\$ 5,000	Minimal sustainment for Medical Reserve Corp.	
GIS Sustainment	Shaw	\$4,000	For GIS server equipment replacement.	
WebEOC Sustainment	May Robeson	\$ 40,000	\$29,000 licenses & support (equipment); \$11K training. Specifically, \$19,800 for 2 copies for LV & WYC (\$9,900 each) + \$4,290 for mapper + \$4,910 contractor fees for vendor time and support. Plus \$6,500 for User Training & \$4,500 for Intermedix Summit, 3 KS attendees.	
Management & Administration	NA	\$ 17,738	Fund portion of Fiscal Administrator (1 FTE, 1.5 months)	Sept 1, 2015 - Oct 15, 2015
<b>TOTAL:</b>		<b>\$ 354,768</b>	<b>KS Law Enforcement Set Aside 25% required = \$88,629; \$121,240 exceeds min 25% required (TEW + Tactical expenses)</b>	

MO-HBHC FY16 Investments	Project Leads	MO FY16 Application	DRAFT - MO FY16 Budget Detail - 8/24/16	Time Frame
Badging & Accountability	Neeley	\$ 8,055	Includes \$5,555 for two 2 accountability kit software maintenance and \$2,500 for resource manager web access. (FY1. Local agencies to absorb monthly wireless data access fees; annual cost of \$1,440).	Sept 1, 2015 - August 31, 2016
Sustain Regional Tactical Team	Dalley	\$ 10,000	\$2,000 for tactical team equipment sustainment and \$8,000 for tactical training. (Includes \$2K for two robot replacement batteries for KCPD and Independence PD and \$8K for 4 MO attendees at Natl Tactical Officers Association Conference).	Sept 1, 2015 - September 2016
Sustaining TEW Fusion Center Operations	Kolenda Thomas	\$ -	LETPA Funding, MO law enforcement set aside 25%. Anticipate requesting \$50K (\$41K operations & \$14K secure server storage/back up (Cavern Technologies), as of 4/27/15.	Sept 2015 - August 2016
Sustaining Regional Enhanced Hazmat Team Response Capabilities	Knudsen	\$ 44,010	Includes \$15,500 for Hazardous Materials Training, topics vary (HazMat Bio) and \$28,510 total for equipment sustainment. Equipment includes \$13,110 for Responder RCI Warranty/RB (3 at \$4,370 each; Lee's Summit FD, Independence FD & CJCFPD). \$14,800 for other detection equipment (KCFD: \$4K/Drager Tubes/Chips, \$1,600/Sensor, \$1,200 calibration gas, \$800 for pads, booms, cover packs and \$1K/equipment repair; LSPD: \$1,600 Sensor, \$300 calibration gas; Indep FD: \$1,500 Sensor, \$500 calibration gas, \$500 equip repair; CJCFPD: \$1,800 Sensor replacement). Also will fund \$600 portion of HIM ID 360 Warranty for KCFD with balance funded by UASI 14. Other Hazmat equipment needs addressed through reprogramming UASI FY14 hazmat training funds to equipment.	Sept 1, 2015 - August 31, 2016
Sustain Regional Technical Rescue Teams	Ackerson	\$ 84,219	\$38,119 for equipment sustainment and \$46,100 for technical rescue training. Equipment includes (KCFD - \$24,331 for 18 rope bags, 10 camelbacks, 56 webbing, 10 water boots, 10 gear bags, 3 Honda trash pumps, 3 SKED rescue systems, rescue rope, tools, batteries, safety glasses and batteries; CJCFPD - \$13,788 for 4 PPE ensembles (Morning Pride) with 4 boots and 4 black rescue helmets, six water shoes and one Paratech rescue strut system). Training includes Canine SAR/\$2K, Boat Rescue Operations/\$3K, Intro Rope Confined Space Rescue/\$4,100, Surface Water I and II/\$12,000, Structural Collapse/\$25K, Ice Rescue/\$0,000.	
Preserve Regional Training Capacity	Callahan	\$ 87,432	Funds 20 activities (47,034) & portion of Training Coordinator (45 FTE Sept 2015 - Aug 2016, \$40,398). Activities includes 10 CERT courses for 7 MO teams (\$14,400 total); 2 attendees at Natl Homeland Security Conference, cost \$4K; \$1,000 for TEW attendance at Emergency Mgmt. Conference; \$6,000 for 3 communications courses; \$500 psychological first aid; \$7,000 for two public health course; \$6,900 for four ICS courses; \$8,000 for one advanced NIMS Logistics Section Chief course; and \$1,234 for six MRC courses. Support for portion of Training Coordinator (\$40,398) - will support total of 51 training activities (all funding sources).	Jan 2016 - Dec 2016
Sustaining Regional Exercise Program	Callahan	\$ 40,975	Support five exercise activities & portion of Planner/Exercise Program Manager (.25 FTE Sept 2015 - Aug 2016). Includes \$7,500 for Public Health Phase II: Post Regiment Table Top Exercise (I cost \$15K, KS15 to also fund \$7,500); \$3,518 toward \$6K cost of CERT Rodeo, hosted by MO agency. During this time frame Planning/Exercise Manager will support design, execution, evaluation and logistics for a total of five exercises from all funding sources (\$29,957) (MECC (2), KC Lifeline Stabilization, Search & Rescue, Mass Care, CERT Rodeo exercises).	Activities: Jan 2016 - Dec 2016 Staffing through Aug 2016
Sustain Regional Planning, Coordination & Collaboration	Davis Shepherd	\$ 267,921	\$258,921 staffing sustainment and \$8,000 for general expenses (minor equipment, supplies, mileage, etc.). Includes 3.53 FTE. Director 73%, Fiscal Admin 100%, Admin Support 100%, part time purchasing support .80.	Sept 1, 2015 - August 31, 2016
MACOG (Regional Planning Council)	NA	\$ 20,000	Support portion of staffing sustainment.	Sept 2015 - August 2016
Sustain Public Health Response - Disease Surveillance & System Implementation	Martin	\$ 5,000	\$5K for technical support for emergent disease surveillance system needs.	Contract based
Medical Reserve Corp - Volunteer Capacity	Ramsey	\$ 5,000	Minimal sustainment for Medical Reserve Corp.	
GIS Sustainment	Shaw	\$ 7,400	For GIS software sustainment (ESRI annual maintenance & support)	Sept 1, 2015 - August 31, 2016
WebEOC Sustainment	O'Neal Ramsey	\$ 14,500	License & support (equipment) and training. Specifically, \$9,900 for 1 copies for KCMO + \$3,100 contractor fees for vendor time and support. Plus \$1,500 for one MO attendee at Intermedix Summit.	Sept 1, 2015 - August 31, 2016
<b>TOTAL:</b>		<b>\$ 594,512</b>		

Future Training and Exercise Calendar January – December 2016, Approved by RHSCC 4/17/15

Proposed Activities are dependent on available resources

ROW	Date	COURSE	COMMITTEE	Proposed Budget	Proposed Funding
1	January 2016	Ice Rescue	HOA - Tech Rescue	\$0.00	Homeland Security
2	Quarter 1 2016	Hazardous Materials Training, Topics Vary, IAFC	HOA- Fire / HazMat	\$6,000.00	KS HMEP
3	Quarter 1 2016	Hazardous Materials Training, Topics Vary (HazMat Bio)	HOA- Fire / HazMat	\$15,500.00	Homeland Security
4	January 2016	RCG Online Training Sustainment (year long access)	MEMC	\$1,500.00	Homeland Security
5	January 2016	Interoperable Communications	PS-Interop	\$500.00	Homeland Security
6	Quarter 1 2016	Risk Communications Train the Trainer (equivalent to CDC course, as part of CRI requirement), once per year dependent on turnover	Public Health	\$0.00	Other
7	Quarter 1 2016	Regional Basic Radio Familiarization Training	Public Health/ Hospital	\$0.00	Other
8	March 2016	L964: Situation Unit Leader	TE/ MEMC/ Public Health/ Hospital/ MARCER	\$0.00	Other
9	March 2016	Communications Unit Leader	PS- Interop	\$5,000.00	Homeland Security
10	March 2016	Hazardous Materials Incident Response Awareness	HOA- Fire / HazMat	\$0.00	MERC
11	March 2016	WebEOC User Training	MEMC	\$0.00	Homeland Security
12	March 2016	Tabletop Exercise, Phase II after 10 Day Regiment Complete	Public Health	\$15,000.00	Homeland Security
13	March 2016	Metropolitan Area Regional Radio System	PS-Interop	\$0.00	Other - Public Safety
14	April 2016	Intro/Rope/Confined Space Rescue (5 weeks)	HOA - Tech Rescue	\$4,100.00	Homeland Security
15	Quarter 2 2016	Hazardous Materials Training, Topics Vary (HazMat IQ)	HOA- Fire / HazMat	\$16,850.00	KS HMEP
16	Quarter 2 2016	Annual eICS Training for Hospitals	Hospital	\$0.00	ASPR
17	Quarter 2 2016	KC Heart Radio Familiarization video based	Hospital	\$0.00	ASPR
18	Quarter 2 2016	Medical Annex for Tactical Interoperability (TIC) plan, one time per year	Hospital	\$0.00	ASPR
19	Quarter 2 2016	"City Watch" emergency hospital notification system offered 2-4 times annually	Hospital	\$0.00	ASPR
20	April 2016	PER-221 Basic WMD Tactical Operations (40 hours)	LE- Tactical	\$0.00	SEMA- No Cost
21	April 2016	WebEOC Annual Conference (Intermedix)	MEMC	\$6,000.00	Homeland Security
22	April 2016	Psychological First Aid	MHAN	\$500.00	Homeland Security
23	April 2016	Communications Technician Training COMT	PS-Interop	\$0.00	Other - Public Safety
24	April 2016	G290: Basic Public Information Officer	RAPIO	\$0.00	SEMA- No Cost
25	April 30, 2016	AHA Blood borne Pathogens	MEMC- MRC	\$92.00	Homeland Security
26	May 2016	Tactical HazMat Chemistry for First Responders	HOA- Fire / HazMat	\$26,500.00	KS HMEP
27	May 2016	Hazardous Materials Incident Technician (80 hour course)	HOA- Fire / HazMat	\$0.00	MERC
28	May 2016	Various topics-Large Vehicle Bomb Post Blast School	LE- EOD	\$0.00	Other
29	May 2016	Advanced Explosive Breaching	LE- Tactical	\$25,000.00	Homeland Security

\*changes pending from Public Health for no cost activities

Future Training and Exercise Calendar January -- December 2016, Approved by RHSCC 4/17/15

Proposed Activities are dependent on available resources

ROW	Date	COURSE	COMMITTEE	Proposed Budget	Proposed Funding
30	May 2016	Public Health Equipment Training (equipment)	Public Health	\$0.00	Other
31	May 2016	ESF Plan Training	RAPIO	\$0.00	Other
32	May 2016	ESF Plan Training	RAPIO	\$0.00	Other
33	May 2016	Social Media Orientation/ Workshop	RAPIO	\$0.00	Homeland Security
34	May 2 or 3, 2016	Radiological Training (Plans Task Force)	Public Health	\$5,000.00	Homeland Security
35	May 21, 2016	AHA Heart saver First Aid	MEMC- MRC	\$250.00	Homeland Security
36	May 28, 2016	BLS for Healthcare Providers	MEMC- MRC	\$275.00	Homeland Security
37	June 2016	Structural Collapse	HOA - Tech Rescue	\$25,000.00	Homeland Security
38	June 2016	Boat Rescue Operations - Technical	HOA - Tech Rescue	\$3,000.00	Homeland Security
39	June 2016	Canine Search and Rescue	HOA - Tech Rescue	\$2,000.00	Homeland Security
40	June 2016	Hazardous Materials Training, Topics Vary (Cargo Tank Truck,)	HOA- Fire / HazMat	\$14,000.00	KS HMEP
41	June 2016	Hospital Regional Exercise	Hospital	\$0.00	Other
42	June 2016	WebEOC User Training	MEMC/ MARCER	\$0.00	Homeland Security
43	June 2016	TIC Plan Orientation	PS-Interop	\$0.00	Other - Public Safety
44	June 2016	Interoperable Communications	PS-Interop	\$500.00	Homeland Security
45	June 2016	ESF Plan Training	RAPIO	\$0.00	Other
46	June 2016	Homeland Security Conference	RHSCC Policy	\$6,000.00	Homeland Security
47	July 30, 2016	AHA Blood borne Pathogens	MEMC- MRC	\$92.00	Homeland Security
48	Quarter 3 2016	Decon Train the Trainer (7th CST)	Hospital	\$0.00	7th CST
49	July 2016	Interoperable Communications Train the Trainer	PS-Interop	\$1,500.00	Other - Public Safety
50	Quarter 3 2016	X-Sentinel User Training	Public Health	\$5,000.00	Homeland Security
51	August 2016	Surface Water I and II	HOA - Tech Rescue	\$12,000.00	Homeland Security
52	August 2016	MGT-321 WMD Tactical Commanders Course (24 hours)	LE- Tactical	\$0.00	SEMA- No Cost
53	August 2016	KCRMORG: Annual Field Training (costs could be supply replenishment)	MEMC	\$0.00	Homeland Security
54	August 2016	CERT Rodeo	MEMC	\$6,000.00	Homeland Security
55	Jan.- Dec. 2016	CERT Kansas 7 courses / 5 teams	MEMC	\$9,000.00	Homeland Security
56	Jan.- Dec. 2016	CERT Missouri 10 courses / 7 teams	MEMC	\$14,400.00	Homeland Security
57	August 2016	All-Hazards Position Specific- Logistics Section Chief	TE/ MEMC/ Public Health/ Hospital/ MARCER	\$6,000.00	Homeland Security
58	August 2016	All-Hazards Position Specific- Safety Officer	TE/ MEMC/ Public Health/ Hospital/ MARCER	\$6,000.00	Homeland Security
59	August 2016	All-Hazards Position Specific- Finance/ Admin Section Chief	TE/ MEMC/ Public Health/ Hospital/ MARCER	\$6,000.00	Homeland Security
60	August 27, 2016	BLS for Healthcare Providers	MEMC- MRC	\$275.00	Homeland Security
61	August 28, 2016	AHA Heart saver First Aid	MEMC- MRC	\$250.00	Homeland Security
62	September 2016	Cyber Security for Regional Partners	KCTEW	\$0.00	Homeland Security
63	September 2016	National Tactical Officers Association Conference	LE- Tactical	\$20,000.00	Homeland Security
64	September 2016	WebEOC User Training	MEMC	\$6,500.00	Homeland Security
65	September 2016	TIC Plan Orientation	PS-Interop	\$0.00	Other - Public Safety
66	September 2016	Public Health Equipment Training (equipment)	Public Health	\$0.00	Other
67	September 2016	POD Volunteer and Staff Training	Public Health	\$2,000.00	Homeland Security
68	Quarter 4 2016	POD Volunteer and Staff Training Train the Trainer (end of year, Quarter 4)	Public Health/MRC	\$0.00	Homeland Security
69	Quarter 4 2016	POD Staff Train the Trainer	Public Health	\$0.00	Homeland Security

\*changes pending from Public Health for no cost activities

Future Training and Exercise Calendar January – December 2016, Approved by RHSCC 4/17/15

Proposed Activities are dependent on available resources

ROW	Date	COURSE	COMMITTEE	Proposed Budget	Proposed Funding
70	September 2016	WebEOC End User Training (dependent on full implementation of WebEOC with State of Missouri)	Public Health/ Hospital	\$0.00	Homeland Security
71	September 2016	JIC Communications Course	RAPID	\$0.00	Other
72	September 2016	ICS 300: Intermediate Incident Command System	TE/ MEMC/ Public Health/ Hospital/ MARCER	\$1,850.00	Homeland Security
73	Quarter 4 2016	Hazardous Materials Training, Topics Vary (RAE Detector)	HOA- Fire / HazMat	\$8,200.00	Homeland Security
74	Quarter 4 2016	TEW Familiarization and Update	Hospital	\$0.00	ASPR
75	Quarter 4 2016	Hospital Hostile Event/ Active Shooter	Hospital	\$0.00	ASPR
76	Quarter 4 2016	Annual training for Patient Tracking and Family Unification Process	Hospital	\$0.00	ASPR
77	October 2016	Tactical Paramedic Course- Instructor course fees	MARCER	\$11,000.00	Homeland Security
78	October 2016	ICS 400: Advanced Incident Command System	TE/ MEMC/ Public Health/ Hospital/ MARCER	\$1,600.00	Homeland Security
79	October 8, 2016	Metropolitan Emergency Communications Council (MECC) Set Exercise	MEMC	\$1,000.00	Homeland Security
80	November 2016	TIC Plan Orientation	PS-Interop	\$0.00	Other - Public Safety
81	November 2016	ICS 300: Intermediate Incident Command System	TE/ MEMC/ Public Health/ Hospital/ MARCER	\$1,850.00	Homeland Security
82	December 2016	Emergency Management Conference	KCTEW	\$1,000.00	Homeland Security
83	December 2016	Kansas IMT Conference	MEMC	\$3,000.00	Homeland Security
84	December 2016	National Annual IMT Workshop Conference (KS representatives)	MEMC	\$10,000.00	Homeland Security
85	December 2016	Resource Manager Web Training (x2 annually)	MEMC	\$0.00	Homeland Security
86	December 2016	Accountability Kit Training (x2 annually)	MEMC	\$0.00	Homeland Security
87	December 2016	Missouri IMT Conference	MEMC	\$0.00	Homeland Security
88	December 2016	ICS 400: Advanced Incident Command System	TE/ MEMC/ Public Health/ Hospital/ MARCER	\$1,600.00	Homeland Security

Legend Type of Activity: V= Vendor H: Homeland Security L: EMI Resident Courses Held in MARC Region Local EX: Exercise G: State/Local/Tribal Field-delivered courses O: Other

\*changes pending from Public Health for no cost activities

